

AGENDA ITEM: 7 Page nos. 51 – 59

Meeting	Cabinet
Date	6 July 2009
Subject	CCTV Programme 2009 – 2012
Report of	Cabinet Member for Community Engagement & Community Safety
Summary	To approve the revised programme of CCTV installation works for 2009 – 2012.

Officer Contributors	Director of Corporate Governance
Status (public or exempt)	Public
Wards affected	Childs Hill, Coppetts, Edgware, Garden Suburb, Hale and Underhill.
Enclosures	Appendix 'A' – Maps of proposed zones
For decision by	Cabinet
Function of	Executive
Reason for urgency / exemption from call-in (if appropriate)	N/A

Contact for further information: Gary Davies, Community Protection Group. 020 8359 5590

1. RECOMMENDATIONS

1.1 That the following revised programme of CCTV installation works for 2009-2012 be approved.

2009/10	Temple Fortune
2010/11	Woodhouse Road / Friern Barnet Road
2011/12	Cricklewood Lane / Finchley Road Chesterfield Road / Bells Hill Hale Lane / Deans Lane

2. RELEVANT PREVIOUS DECISIONS

- 2.1 Cabinet 17 March 2003 – Decision 6 – Agreement of the priority areas for CCTV over a three year period up to and including 2006/07.
- 2.2 Cabinet Resources Committee 17 June 2008 – Decision 10 - That £600,000 be added to the capital programme for the installation of CCTV across a four year programme.
- 2.3 Cabinet Resources Committee 08 August 2009 – Decision 7 – Agreement of the programme of CCTV installation works for 2008-2012.

3. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS

- 3.1 Clean Green & Safe is one of the Council's six priorities.
- 3.2 Within this priority is an objective to work with partners to promote and improve community safety. One of the targets within this area is to implement at least one CCTV scheme per year.
- 3.3 The Council's 'Safer Communities Strategy' 2008-2011, sets out specific targets for reducing crime and the fear of crime.
- 3.4 The document 'Sustainable Community Strategy for Barnet 2008-2018' identifies the vision that Crime and fear of crime remains low and communities – established and recently formed – take pride in their area. It also identifies an ambition to reduce crime and make residents feel safe
- 3.5 It has been highlighted from Crime Strategic Assessments that CCTV, combined with improved lighting, plays a key role in addressing crime and fear of crime issues and therefore the proposals contained in this report will assist in achieving all of the above aims.

4. RISK MANAGEMENT ISSUES

- 4.1 It is recognised that patterns of crime and associated fear of crime change over time. For this reason, the programme of work will be reassessed annually, prior to the commencement of any work to ensure priority remains the same. Any change to the indicated programme will be reported prior to commencement.

5. EQUALITIES AND DIVERSITY ISSUES

- 5.1 Reducing crime and the fear of crime improves the quality of life. This is particularly important for vulnerable sections of the community.

6. FINANCIAL, STAFFING, ICT AND PROPERTY IMPLICATIONS

- 6.1 The estimated costs for the remaining schemes in programme are as follows:

- **Coppetts Ward** - Woodhouse Road / Friern Barnet Road £100,000
- **Childs Hill Ward** - Cricklewood Lane / Finchley Road £90,000
- **Underhill Ward** - Chesterfield Road / Bells Hill £40,000
- **Hale Ward** - Hale Lane / Deans Lane £35,000
- **Garden Suburb Ward** - Temple Fortune shops £150,000

- 6.2 As well as the above costs it is necessary to undertake works within the CCTV Control Room to accommodate the additional cameras. This gives estimated annual costs as follows.

Estimated £000	2008/9 (Complete)	2009/10	2010/11	2011/12	Totals
Year	1	2	3	4	-
Land					0
Buildings					0
Infrastructure	95	135	130	150	510
Control room equipment	15	10	10	10	45
Fees	10	14	14	16	54
Total Estimated Capital Cost (A)	120 82	158	153	175	609

- 6.3 Careful planning and prudent negotiation enabled the year 1 costs to be contained well within estimates and the works were completed for £82k.

7. LEGAL ISSUES

- 7.1 None in the context of this report

8. CONSTITUTIONAL POWERS

- 8.1 Constitution Part 3, Section 3, Cabinet has the power to discharge any executive function.

9 BACKGROUND INFORMATION

- 9.1 Following Cabinet approval of the CCTV installation programme for 2008-2012, phase 1 of the programme was completed in March 2009. This brought CCTV cameras to Glengall Road, Edgware and to the A5 in Colindale, bringing the total number of public space CCTV cameras to 133.
- 9.2 The original Cabinet report included an undertaking that the programme of work would be reassessed this year, prior to the commencement of any work, to ensure priority for further schemes remains the same.
- 9.3 Police street crime data for the remaining scheme areas has now been analysed for the period 1 July and 31 December 2008. This has revealed the following volumes of street crime for the period.

Scheme	Number of offences (Jul-Dec 08)
Temple Fortune	100
Cricklewood Lane / Finchley Road	8
Chesterfield Road / Bells Hill	7
Woodhouse Road / Friern Barnet Road	26
Hale Lane / Deans Lane	8

Maps showing the proposed zones and approximate locations of these offences are at appendix A to this report.

- 9.4 It is also clear that there is significant public concern regarding street crime in Temple Fortune and the associated lack of public space CCTV. On 24 March 2009, a petition of over 1000 signatures was presented to the Finchley and Golders Green Residents Forum requesting the installation of CCTV in Temple Fortune.
- 9.5 From the available information, it is clear that Temple Fortune is the highest priority for the installation, followed by Woodhouse Road/Friern Barnet Road.
- 9.6 Current crime statistics for the remaining schemes are particularly low with a total of 23 offences for the 3 areas. With an estimated total cost of £165k, it is recommended that these schemes are deferred until 2011/12 with a further evaluation to be carried out to assess their viability.
- 9.7 As originally proposed, this analysis will be reviewed annually through the life of the programme to ensure priorities are addressed. If there is a further shift in crime patterns a report will be submitted to Cabinet Resources Committee to clarify the position at that time and to agree any amendments to the priorities and hence a revised installation programme.

10. LIST OF BACKGROUND PAPERS

- 10.1 None.

Hale Ward - Hale Lane / Deans Lane
Proposed Zone (subject to survey)



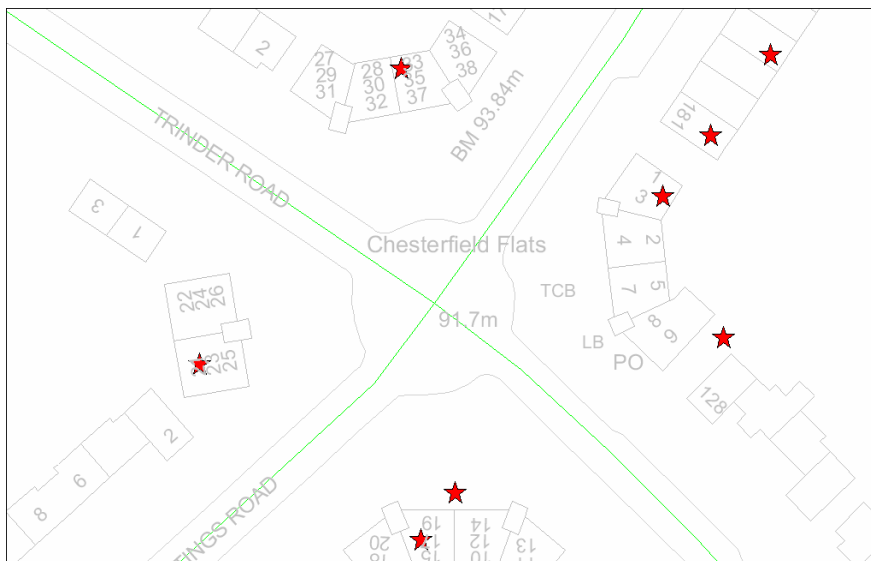
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Underhill Ward - Chesterfield Road / Bells Hill
Proposed Zone (subject to survey)

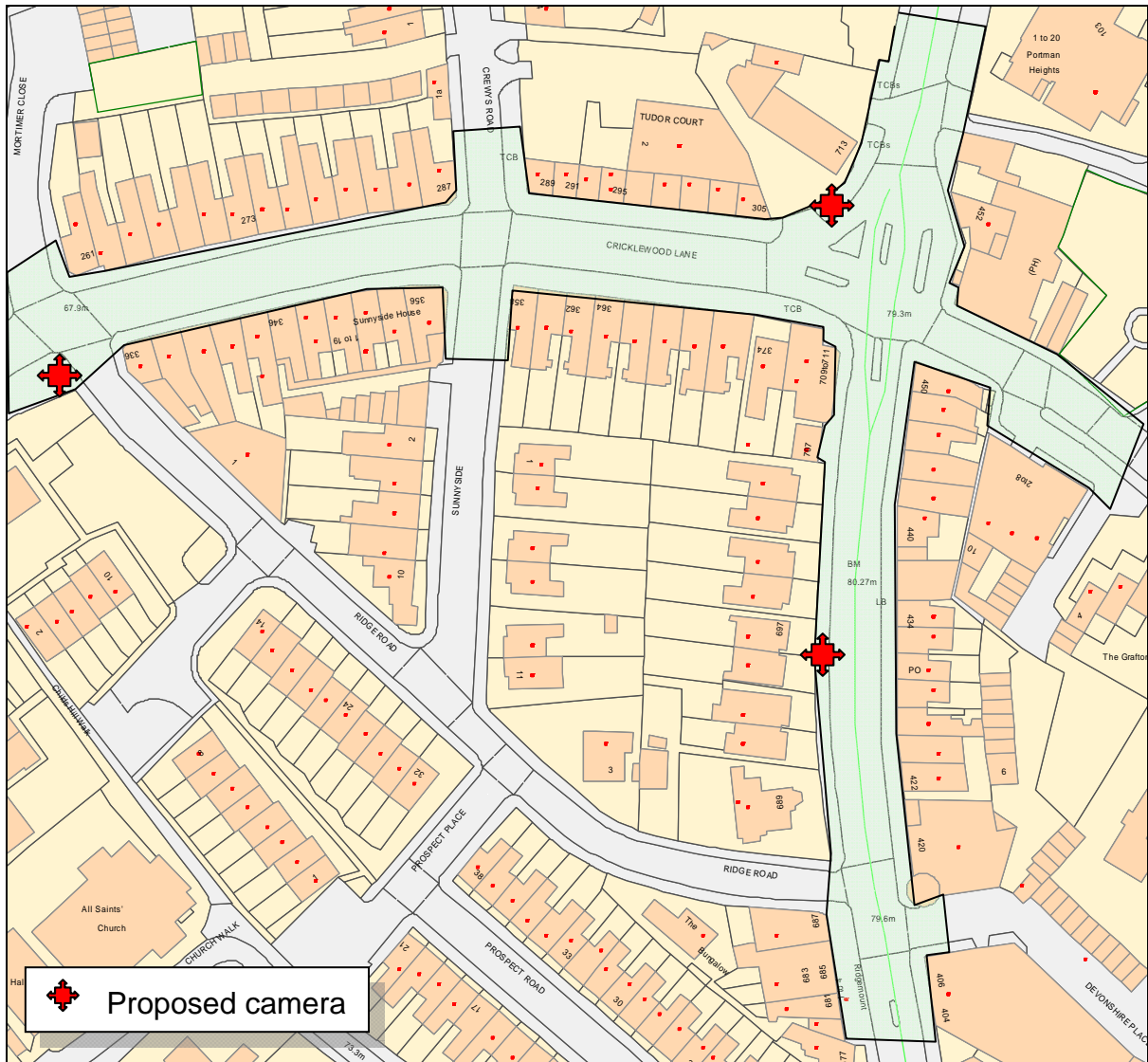


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Approximate
 location of offences
 Jul-Dec 08

Chilts Hill Ward - Cricklewood Lane / Finchley Road
Proposed Zone (subject to survey)

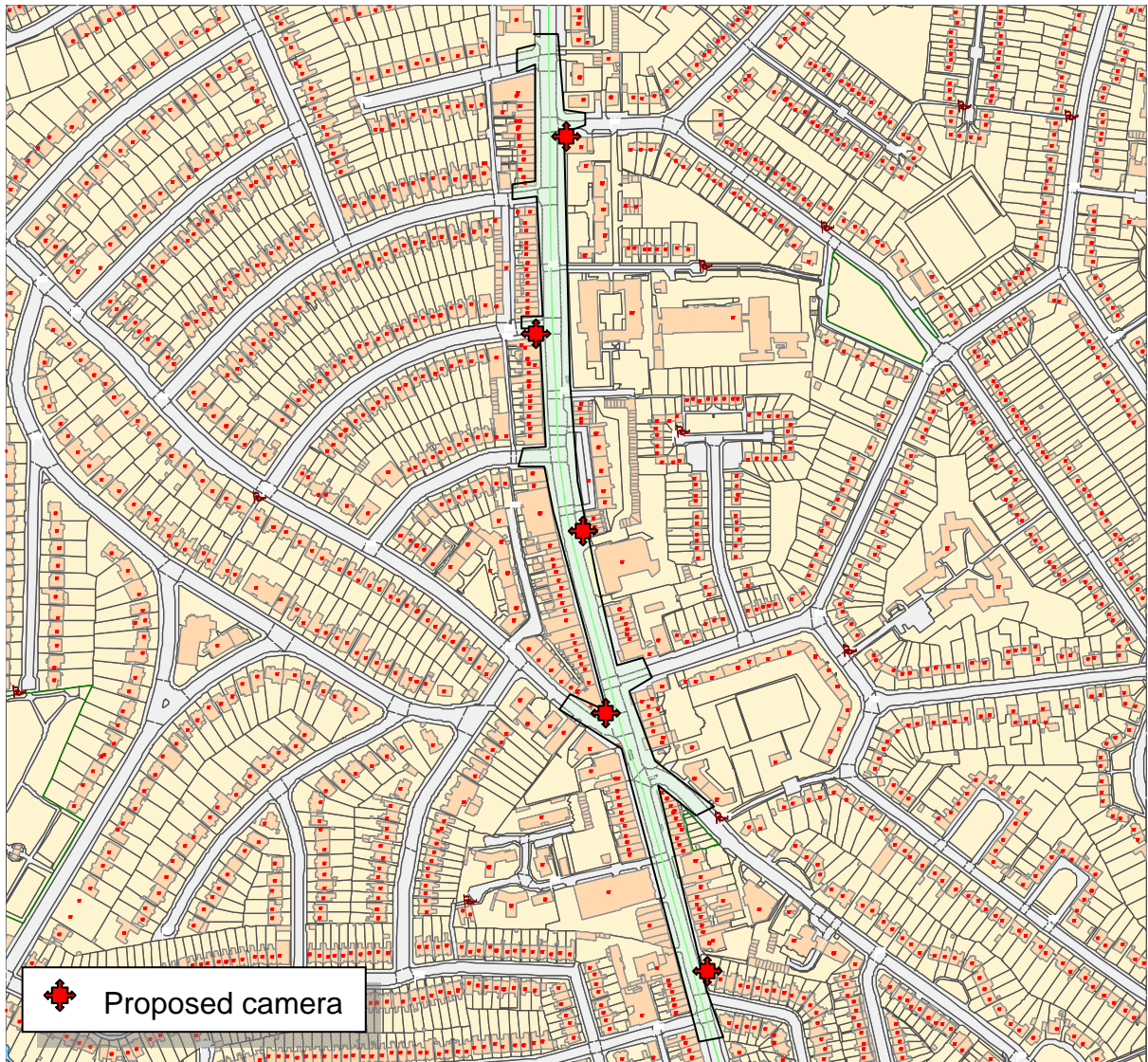


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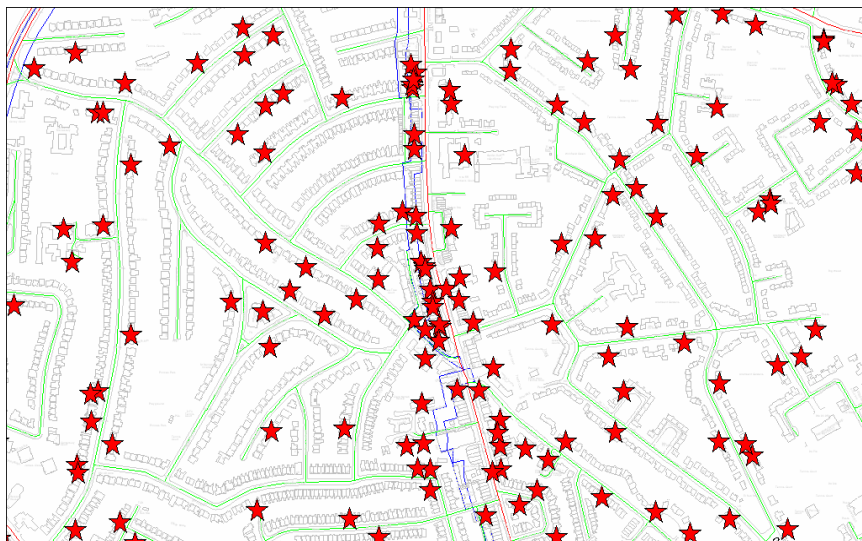


Approximate
 location of offences
 Jul-Dec 08

Garden Suburb Ward - Temple Fortune shops
Proposed Zone (subject to survey)

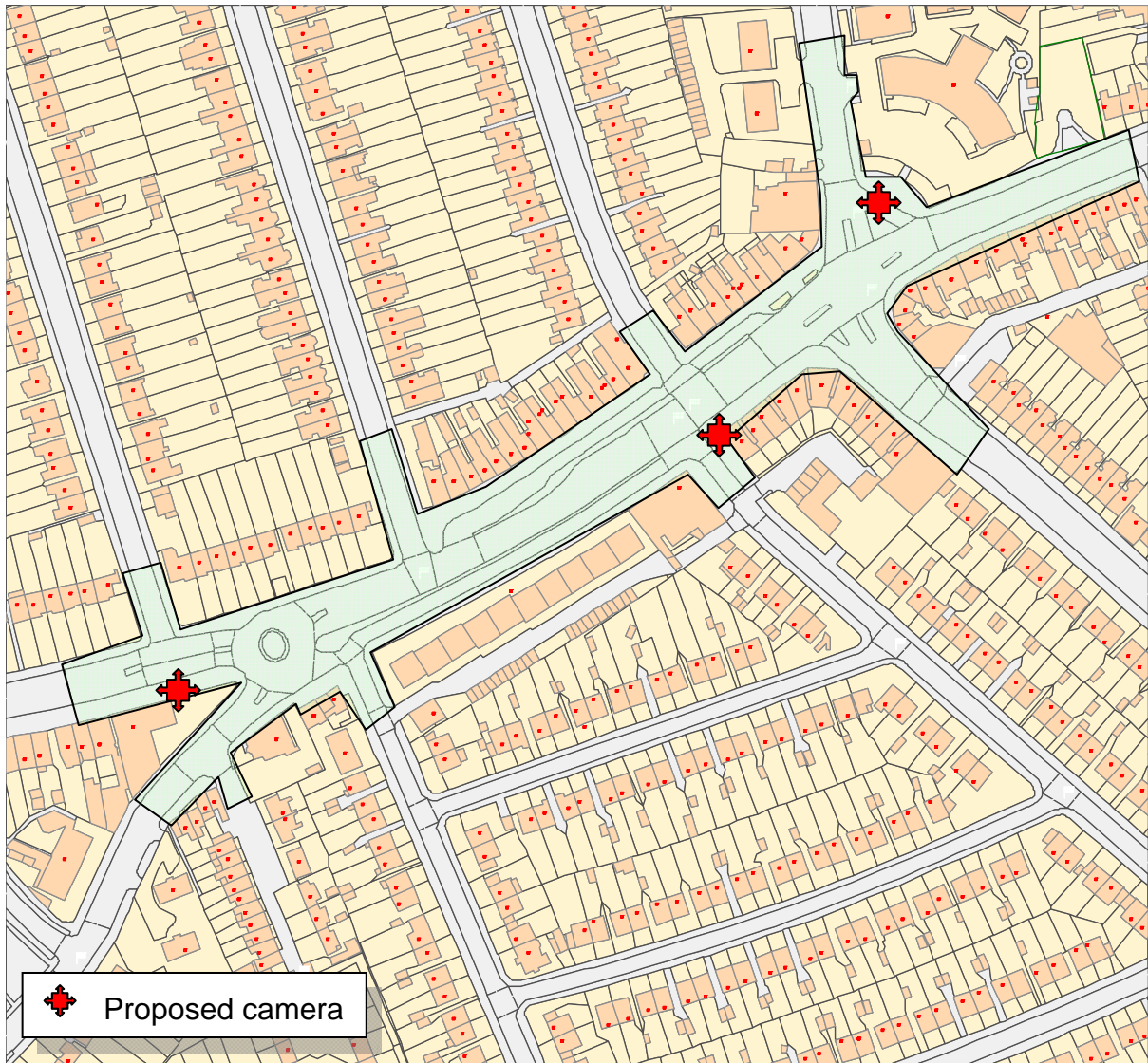


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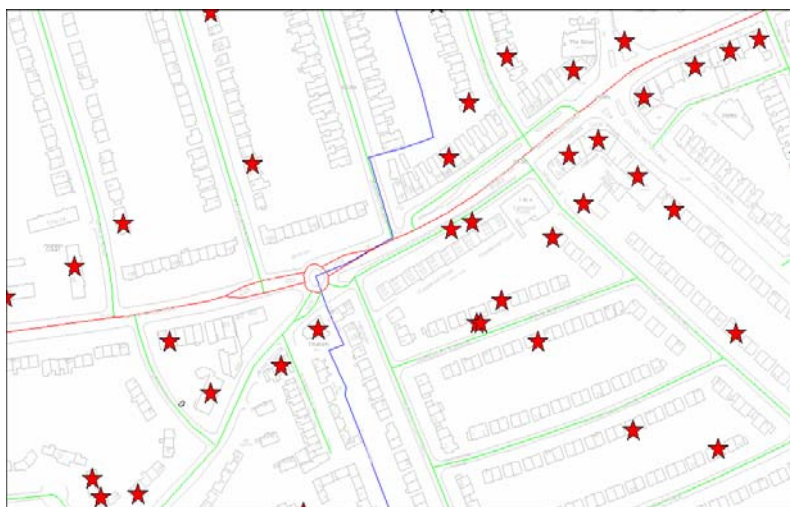


Approximate location of offences
Jul-Dec 08

Coppetts Ward - Woodhouse Road / Friern Barnet Road
Proposed Zone (subject to survey)



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Approximate
location of offences
Jul-Dec 08